

Indicator Number	Scheme	Description	Value of CQUIN (£) over 2 year period
1a	Improvement of health and wellbeing of NHS staff	<p>Improve the support available to NHS Staff to help promote their health and wellbeing in order for them to remain healthy and well.</p> <ul style="list-style-type: none"> Does the organisation take positive action on health and well-being including taking action where staff have reported musculoskeletal problems (MSK) as a result of work activities, felt unwell as a result of work related stress Banning of price promotions and advertisements on NHS premises on sugary drinks and foods high in fat, sugar or salt, ensuring that these are not available at checkouts and providing healthy options are available including those staff who work night shifts. In Year 1 achieving an uptake of flu vaccinations by frontline clinical staff of 70% and in Year 2 achieving an uptake of flu vaccinations by frontline clinical staff of 75% 	£119,468
1b	Healthy food for NHS staff, visitors and patients		£119,468
1c	Improving the uptake of flu vaccinations for frontline clinical staff		£119,468
3a	Improving Physical healthcare to reduce premature mortality in people with SMI: Cardio Metabolic Assessment and treatment for Patients with Psychoses	Assessment and early interventions offered on lifestyle factors for people admitted with serious mental illness (SMI).	£286,722
3b	Improving Physical healthcare to reduce premature mortality in people with SMI: Collaboration with primary care clinicians	<ul style="list-style-type: none"> Undertake cardio metabolic assessment and treatment for patients with psychoses in Mental Health Inpatient wards, all community based mental health services for people with mental illness (patients on CPA), excluding EIP services and early intervention in psychosis (EIP) services. 90% of patients to have either, an up to date Care Programme Approach (CPA), Care Plan or a comprehensive discharge summary shared with their GP as evidenced by local audit. 	£71,681
4	Improving services for people with mental health needs who present to A&E	Ensuring that people presenting at A&E with mental health needs have these met more effectively through an improved, integrated service, reducing their future attendances at A&E.	£178,545

		<ul style="list-style-type: none"> • Reduce the number of attendances to A&E by 20% for those within a selected cohort of frequent attenders who would benefit from mental health and psychosocial interventions, and establish improved services to ensure this reduction is sustainable. • Sustain the reduction in year 1 of attendances to A&E for those within the selected cohort of frequent attenders who would benefit from mental health and psychosocial interventions. • Reduce total number of attendances to A&E by 10% for all people with primary mental health needs 	
5	Transitions out of Children and Young People's Mental Health Services (CYPMHS)	<p>To improve the experience and outcomes for young people as they transition out of Children and Young People's Mental Health Services.</p> <ul style="list-style-type: none"> • Bring about improvements to the experience and outcomes for young people when they transition out of Children and Young People's Mental Health Services (CYPMHS) on the basis of their age. 	£179,858
8b	Supporting proactive and safe discharge	<p>Enabling patients to get back to their usual place of residence in a timely and safe way.</p> <ul style="list-style-type: none"> • Increase the proportion of patients admitted via non-elective route discharged from acute hospitals to their usual place of residence within 7 days of admission. 	£178,545
9a	Preventing ill health by risky behaviours - alcohol and tobacco: Tobacco screening	To support people to change their behaviour to reduce the risk to their health from alcohol and tobacco.	£17,920
9b	Preventing ill health by risky behaviours - alcohol and tobacco: Tobacco brief advice	Staff on inpatient adult wards will screen, provide brief advice on alcohol and tobacco usage, where identified refer patients for further support.	£71,681
9c	Preventing ill health by risky behaviours - alcohol and tobacco: Tobacco referral and medication		£89,601
9d	Preventing ill health by risky behaviours - alcohol and tobacco: Alcohol screening		£89,601

9e	Preventing ill health by risky behaviours - alcohol and tobacco: Alcohol brief advice or referral		£89,601
10	Improving the assessment of wounds	<p>To increase the number of full wound assessments for wounds which have failed to heal after 4 weeks.</p> <ul style="list-style-type: none"> • Increase the number of patients on caseloads with wounds that have failed to heal for 4 weeks or more following self-care, primary, community or specialist care. 	£178,545
11	Personalised care and support planning	<p>To identify the groups of patients who would benefit most from the delivery of personalised care and support planning and provide this support to them.</p> <ul style="list-style-type: none"> • Support a change in behaviours and methodologies that allow patients to take greater control over their health and wellbeing by personalised care and support planning (an intervention that supports people to develop the knowledge, skills and confidence to manage their own health and wellbeing and that leads to the development of a care plan. It is an enabler that supports patients to understand the local support mechanisms that are available to them. 	£178,545
	TOTAL		£1,969,245